

VOTE 5

DEPARTMENT OF EDUCATION

Infrastructure amount to be appropriated by Vote:	R2 606 399
Responsible MEC:	MEC for Education
Administering Department:	Department of Education
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of the infrastructure delivery programme is to provide education infrastructure to support the teaching and learning process in all public schools in the province. Infrastructure is the foundation on which a conducive environment can be created for learning without any risk exposure.

National Priorities

In November 2013 the National Department of Basic Education published the regulations relating to Minimum Uniform Norms and Standards for Public School Infrastructure (Government Gazette No. 37081). The objectives of these regulations are to:

- (a) Provide minimum uniform norms and standards for public schools infrastructure;
- (b) Ensure that there is compliance with the minimum uniform norms and standards in the design and construction of new schools and additions, alterations and improvements to schools which existed when the these regulations are published; and
- (c) Provide for timeframes within which school infrastructure backlogs must be eradicated.

The Gauteng Department of Education's (GDE) infrastructure programme for the next MTEF and beyond aims to kick-start the process of incorporating the said strategic priorities.

Provincial Priorities

The department's plan is underpinned by the Ten Provincial Pillars, with the key focus on Pillar 3: Accelerated social transformation and a supporting role in all the other pillars. The Pillars are:

- Pillar 1: Radical economic transformation
- Pillar 2: Decisive spatial transformation
- Pillar 3: Accelerated social transformation
- Pillar 4: Transformation of the state and governance
- Pillar 5: Modernisation of the public service
- Pillar 6: Modernisation of the economy
- Pillar 7: Modernisation of human settlements and urban development
- Pillar 8: Modernisation of public transport infrastructure
- Pillar 9: Re-industrialisation of Gauteng province
- Pillar 10: Taking the lead in Africa's new industrial revolution

GDE Specific Priorities

The key provincial goals and associated pillars that are set for 2014-2019 planning cycle are:

Goal 1: Improve Learner Performance by delivering Quality education, in innovative learning environments:

- Pillar 1: Curriculum and Assessment Development
- Pillar 2: Teacher Provision and Support
- Pillar 3: Leadership and Management

Goal 2: Creating a first class education administration, focused in supporting a modern and innovative school and classroom:

- Pillar 4: Infrastructure Development and maintenance
- Pillar 5: Planning, finance and resourcing
- Pillar 6: ICT in Education

Goal 3: Transform public schooling by addressing barriers to access, equity and redress:

- Pillar 7: Social Cohesion
- Pillar 8: School functionality including community Involvement

Goal 4: Increase access to quality pre- and post-schooling educational opportunities:

- Pillar 9: Skills Development
- Pillar 10: Access to quality Early Child Development (ECD)

The GDE infrastructure programme supports pillars 1, 4, 6 and 10 more directly through the delivery of new schools, upgrading and refurbishing of existing schools, conversion of existing classrooms into smart classrooms as well as maintenance of schools.

Legislative mandate

The department's infrastructure programme is implemented in terms of the mandates and obligations contemplated in the act listed below where applicable:

- South African Schools Act, No.84 of 1996
- Public Finance Management Act, No.1 of 1999
- Government Immovable Asset Management Act, No 19 of 2007 (GIAMA)
- National Building Regulations
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Non-Profit Organizations Act, 1997
- Children's Act, No. 38 of 2005
- Criminal Procedures Act, No. 51 of 1977
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Occupational Health and Safety Act, No. 85 of 1993
- Architectural Profession Act, No.44 of 2000
- Built Environment Profession Act, No.43 of 2000
- Construction Industry Development Board Act, No.38 of 2000
- Engineering Profession Act, No.46 of 2000
- Landscape Architect Profession Act, No.45 of 2000
- Project and Construction Management Act, No.48 of 2000
- Property Valuers Profession Act, No.47 of 2000
- Quantity Surveyors Profession Act, No.49 of 2000
- Skills Development Act, No.97 of 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations by funding source for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period.

Table 1: Summary of Infrastructure Payments and Estimates by Source of Funding

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	626 052	637 052	938 134	1 274 825	1 428 566
Education Infrastructure Grant	623 602	623 602	935 725	1 274 825	1 428 566
EPWP Integrated Grant	2 450	2 450	2 409	-	-
Technical Schools Recapitalisation Grant	-	11 000	-	-	-
PROVINCIAL ALLOCATION	1 063 033	1 181 333	1 668 265	1 324 697	1 390 932
Total	1 689 085	1 818 385	2 606 399	2 599 522	2 819 498

The infrastructure programme is funded from both conditional grants and provincial allocations. Of the the 2015 MTEF budget, conditional grants account for R3.6 billion or 45 per cent and provincial equitable share accounts for R4.3 billion or 55 per cent. This shows the commitment of the province to ensure that schooling infrastructure, in particular the construction of new schools is prioritised. This further shows an acceptance that new schools should be built to address the infrastructure backlogs amidst the increase provincial population.

Table 2: Summary of Infrastructure Payments and Estimates by Category

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	694 102	597 454	1 613 601	1 645 945	2 134 446
Existing Infrastructure	994 983	1 220 931	992 798	953 577	685 052
Upgrading and Additions	201 445	473 613	286 070	210 255	321 171
Rehabilitation and Refurbishment	540 292	336 581	285 519	451 460	62 663
Maintenance	253 246	410 737	421 209	291 862	301 218
Total	1 689 085	1 818 385	2 606 399	2 599 522	2 819 498

Over the 2015 MTEF period, R5.4 billion is allocated towards the construction of new school infrastructure, R799.6 million for rehabilitation and refurbishment of existing school facilities, R817.5 million for upgrading and addition and R1 billion for maintenance. The increase in the new construction programme stems from the need to comply with the regulations relating to minimum uniform norms and standard for public school infrastructure.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In 2014/15 financial year, a budget of R694.1 million was allocated for the construction of new infrastructure and later adjusted downwards to R623.6 million to accommodate delays experienced with the implementation of 15 new school projects. This was because of changes in the specifications to comply with the regulations relating to the minimum uniform norms and standards for public school infrastructure as well as the infrastructure requirements relating to the province's priorities with regards to Information Communication and Technology in education.

The following new brick and mortar schools were completed during the 2014/15 financial year:

Magaliesburg Secondary School, Slovoville Primary School, Impendulo Primary School, Phomolong Primary School, Freedom Park Secondary School, Fochville Secondary School, Buhle Park primary School, Oosrand Secondary School and Naturena Primary School. A further 4 new schools constructed by making use of alternative construction technology (ACT) were also completed, i.e. Rosslyn Primary School, Tamaho Primary School, Munsieville Primary School and Iketleng Primary School. The Magaliesburg hostel facility was also completed and commissioned on January 2015. The procurement process for the awarding of contracts for the construction of 18 new schools and the second phase of one existing school (a total of 19 schools) has been completed and construction will commence during 2015/16.

In the 2014/15 financial year, R201.5 million was allocated for the upgrading and additions to existing schools and later adjusted upwards to R473.6 million to address the classroom needs emanating from substantial increase

in learner enrolment for the 2014 and 2015 academic years as well as to commence the process of converting ordinary classrooms at existing schools into smart classrooms of the future. Furthermore, an additional allocation of R118.3 million was redirected from Early Childhood Development (ECD) programme to Infrastructure for the provisioning of alternative construction technology Grade-R classrooms and toilet facilities. Fencing at 33 schools and provision of brick and mortar Grade-R classrooms at 10 schools were completed, whereas an additional 206 schools received ACT classrooms. These were provided in all the metropolitan municipalities in the province, including the Sedibeng and West Rand district municipalities.

A budget of R540.3 million was allocated for the rehabilitation and refurbishments to existing schools and later adjusted downwards to R336.6 million due to problems experienced during the planning and procurement stages. An amount of R160 million of the savings from this sub-programme reprioritised to implement urgently required maintenance, major sanitation interventions as well as concluding the storm damages programme for the schools in the Soshanguve area.

In the 2014/15 financial year, a budget of R253.3 million was allocated for the maintenance of existing schools and later adjusted upwards to R410.7 million as a result of large scale sanitation interventions embarked upon as well as various other emergency repairs and renovations required to ensure the effective continuation of learning and teaching but also in the interest of health and safety learners and educators.

4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

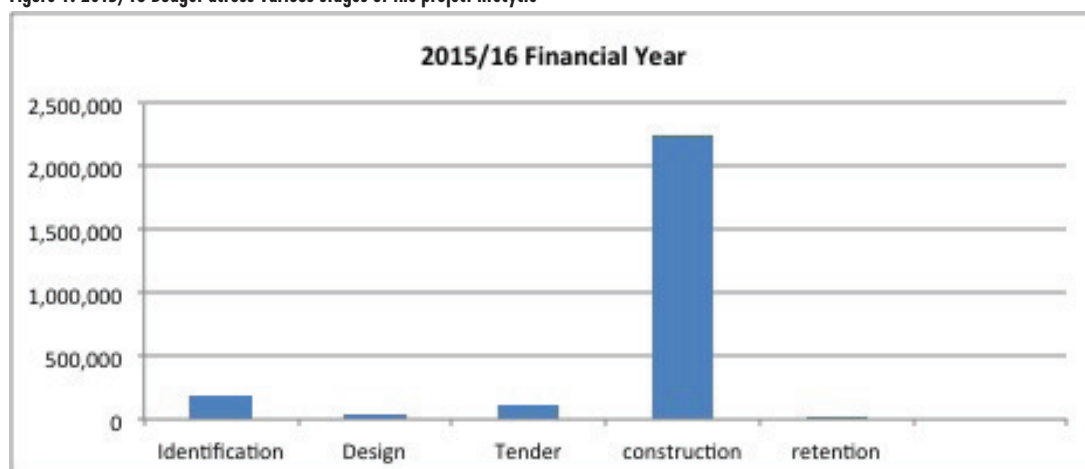
During the course of every financial year, the department focuses on various activities to deliver infrastructure, as follows:

- Closure of activities from the previous year's implementation;
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the total allocated budget of R2.6 billion in 2015/16 financial year, R2.2 billion (86 per cent) for projects at construction stage, R104.6 million (4 per cent) is allocated to projects at tender stage, R48.1 million (2 per cent) for projects at design stage and R184.8 million (7 per cent) for projects at identified stage. Overall, the bulk of the 2015/16 budget is allocated to projects that are at construction stage.

This methodology ensures that appropriate funding levels are maintained and kept at various project life stages, also realises the principle of allocative efficiency and promotes better planning and project implementation, where funds are allocated according to the project life stage.

Figure 1: 2015/16 Budget across various stages of the project lifecycle



In the 2015/16 financial year, R1.6 billion committed towards the construction of new schools; this is 61 per cent of the overall Education infrastructure budget. The bulk of the allocation for new construction will be utilised to fund the construction of 18 new schools and the second phase of one existing school recently awarded as well as the completion of 20 projects currently under construction.

The total number of new infrastructure projects at construction and retention stage amounts to 36 projects. The construction of two projects to the value of R145 million for the 2015/16 financial year, i.e. Nokuthula Special School and Everest Primary School will continue into the 2016/17 financial year.

Table 3: New Construction and Replacement

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - ACT	Construction	13	25 713	-	-
School - Primary - BM		9	538 974	28 000	-
School - Secondary - ACT		2	2 000	-	-
School - Secondary - BM		11	893 880	-	-
School - Specialised		1	100 000	178 521	-
Hostels - BM	Retention	1	2 670	-	-
School - Primary - BM		6	5 892	-	-
School - Secondary - BM		4	5 720	-	-
Programme Support	Ongoing	3	16 740	30 000	35 035
Total		50	1 591 589	236 521	35 035

In the 2015/16 financial year, R112.3 million is allocated for the upgrading and additions projects that are at construction stage and retention stage, this is 40 per cent of the total allocation for the overall programme. The majority of projects currently under construction include Grade-R classrooms at existing schools, the completion of brick and mortar grade R classrooms and fencing projects. These projects are anticipating completion within the 2015/16 and 16/17 financial years.

Table 4: Upgrading and Additions

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - BM	Construction	1	2 776	45 045	-
School - Primary - Phase 2		2	83 939	-	2 002
School - Primary Fencing		3	486	-	-
School - Primary Grade R - ACT		199	4 252	-	-
School - Primary Grade R - BM		2	502	-	-
School - Secondary - Smart Classrooms		4	19 918	-	-
School - Secondary Fencing	Retention	3	324	-	1 201
School - Primary Grade R - BM		1	122	-	-
Total		215	112 319	45 045	3 203

In the 2015/16 financial year, R143.7 million is allocated for the rehabilitation and refurbishment projects that are at construction stage and retention stage, this is 51 per cent of the overall programme. Key projects in this programme include rehabilitation and refurbishment of existing schools to the smart classroom standard and major rehabilitation work at primary, secondary and special schools. These projects will be commenced in the 2015/16 and all will be completed by the 2016/17 financial year.

Table 5: Rehabilitation and Refurbishment

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - Rehab	Construction	17	40 362	6 500	-
School - Primary - smart classrooms		1	4 100	-	-
School - Secondary - Rehab		11	34 605	17 099	-
School - Specialised - Rehab		11	62 796	76 247	-
School - Primary - Rehab	Retention	1	1 631	-	-
School - Secondary - Rehab		1	240	-	-
Total		42	143 734	99 846	-

In the 2015/16 financial year, R421.2 million is allocated towards maintenance of schools; this is 16 per cent of the overall Education infrastructure budget. The maintenance allocation of R421.2 million is mostly utilised for minor repairs, renovations and emergency day to day maintenance reported to the department via the call centre. This also includes the maintenance of energy saving and green technology installations at recently completed schools.

Table 6: Maintenance

R thousand Programme	2015/16	2016/17	2017/18
Head Office - District Offices - Teachers' Centres, etc.	15 242	21 603	15 016
Job creation - various projects	2 409	-	-
Unplanned Maintenance (Dolomite)	2 430	3 115	1 664
Unplanned Maintenance ordinary schools (Roster)	387 826	255 928	272 419
Unplanned Maintenance special schools (Roster)	4 080	4 000	4 896
Vacant Site Maintenance, Water supply, Sanitation	9 222	7 216	7 223
Total	421 209	291 862	301 218

Maintenance to any infrastructure is key as it ensures that sustainability of the facility and promotes long-life of such infrastructure. Given that school infrastructure is critical and is exposed to high risks, there are plans to carry-out planned maintenance and the execution of day to day maintenance. The highest maintenance allocation is made towards the unplanned activities in public ordinary schools. Given the exposure to vandalism, over-utilisation and environmental factors, it is important to ensure that funding for such is made available and a roster is readily available to do the work without any hindrances.

5. OUTLOOK FOR 2015 MTEF INFRASTRUCTURE PROGRAMME

Over the 2015 MTEF, R3.5 billion is allocated for the provision of new schools, which are at planning stage. Provision has been made for the implementation of 36 new schools over the MTEF which includes the eradication of asbestos structures as per the regulations relating to the Minimum Uniform Norms and Standards for Public School Infrastructure. The other two schools in design are both schools for Learners with Special Education Needs (LSEN) replacement schools.

Table 7: New Construction and Replacement

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
Emergency ACT schools		1	-	310 045	52 208
School - Primary - BM	Identification	32	16 267	653 762	1 783 276
School - Secondary - BM		3	-	159 438	65 000
School - Specialised	Design	2	5 745	211 134	198 927
Total		38	22 012	1 334 379	2 099 411

Over the 2015 MTEF, R692.5 million is allocated for the upgrading and addition projects which are at planning stage. Some key projects considered during this period comprise Grade-R classroom projects, fencing projects, major additions to existing schools and provision of septic tanks.

Table 8: Upgrading and Additions

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - Phase 2		7	-	5 000	52 052
School - Primary - Rehab		1	-	-	1 001
School - Primary Fencing		79	1 100	9 600	86 488
School - Primary Grade R - ACT	Identification	5	123 296	140 000	147 000
School - Secondary - Phase 2		3	-	-	6 006
School - Secondary Fencing		23	-	7 200	21 618
School - Specialised Fencing		1	-	-	1 201
School - Primary - major additions		1	8 402	45 136	-
School - Primary Grade R - ACT	Design	2	32	-	-
School - Primary Grade R - BM		5	6 148	-	-
School - Primary - Septic tanks		2	900	-	-
School - Primary Fencing		12	10 237	-	3 603
School - Primary Grade R - BM	Tender	4	7 816	-	-
School - Secondary Fencing		7	8 711	-	-
Total		152	166 642	206 936	318 969

Over the 2015 MTEF, R568.3 million is allocated for rehabilitation and refurbishment projects at planning stages. A total of 165 projects have been considered for rehabilitation and refurbishment over the 2015 MTEF period. New requests for service to address unforeseen emergency repairs are addressed when they arise.

Table 9: Rehabilitation and Refurbishment

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - Rehab		67	26 816	169 000	37 037
School - Primary - smart classrooms	Identification	1	4 100	-	-
School - Secondary - Rehab		36	16 036	49 000	24 024
School - Primary - Rehab		15	15 715	28 025	-
School - Secondary - Rehab	Design	10	11 650	43 535	601
School - Specialised - Rehab		1	373	4 000	-
School - Primary - Rehab		26	53 032	24 549	-
School - Secondary - Full service school		1	1 685	3 319	-
School - Secondary - Rehab	Tender	7	18 288	24 181	-
School - Specialised - Rehab		1	3 974	9 324	-
Total		165	151 669	354 933	61 662

Over the 2015 MTEF period, R577.3 million is allocated for addressing maintenance needs in the outer years of the period. Maintenance budgets are mostly utilised for minor repairs, renovations and emergency day to day maintenance reported to the Department via the call centre. This includes the maintenance of energy saving and green technology installations at recently completed schools. Recently completed schools will also be considered for implementation of life-cycle maintenance.

6. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings;
- Low traffic volume roads and rural roads;
- Other economic and social infrastructure;
- Tourism and cultural industries; and
- Sustainable land based livelihoods.

In the 2015/16 financial year, a budget of R2.4 million is allocated from the EPWP Incentive grant. The Education infrastructure portfolio has allocated R1.6 billion towards the new construction programme which include the construction of 16 new schools (allocated budget is R1.3 billion) through the turnkey delivery approach. Within this programme of constructing 16 new schools, it is projected that 4 617 jobs will be created during the construction period.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
1	Barcelona / Sazakela	West Rand District Municipality	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
2	Bophelong Secondary	Sedibeng District Municipality	Bophelong	SIP 13: National school build programme	Department of Infrastructure Development
3	Bramfischerville Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
4	Bramfischerville Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
5	Bramfischerville Primary No 2	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
6	Bramfischerville Secondary No 4	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
7	Bramfischerville Secondary No 4	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
8	Bryanston / Sunninghill	City of Johannesburg	Bryanston	SIP 13: National school build programme	Department of Infrastructure Development
9	Buhle Park Primary School	Ekurhuleni	Buhle Park	SIP 13: National school build programme	Department of Infrastructure Development
10	Centurion	City of Tshwane	Centurion	SIP 13: National school build programme	Department of Infrastructure Development
11	Chief A Luthuli Primary No. 2	Ekurhuleni	Chief Luthuli	SIP 13: National school build programme	Department of Infrastructure Development
12	Diepsloot	City of Johannesburg	Diepsloot	SIP 13: National school build programme	Department of Infrastructure Development
13	Dr Mathole Motshekga Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
14	Dr Mathole Motshekga Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
15	DR W.K Du Plessis LSEN	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
16	DR W.K Du Plessis LSEN	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
17	Durban Deep Primary	City of Johannesburg	Durban Deep	SIP 13: National school build programme	Department of Infrastructure Development
18	Edenpark Primary School	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
19	Edenpark Primary School	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
20	Eldorado Park Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
21	Emergency ACT schools	Various	Various	SIP 13: National school build programme	Department of Infrastructure Development
22	Esselenpark Primary	Ekurhuleni	Esselen Park	SIP 13: National school build programme	Department of Infrastructure Development
23	Esselenpark Primary	Ekurhuleni	Esselen Park	SIP 13: National school build programme	Department of Infrastructure Development
24	Everest Primary (phase 1)	City of Johannesburg	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
25	EW Hobbs Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
26	Faresani Primary School	City of Johannesburg	Pimville	SIP 13: National school build programme	Department of Infrastructure Development
27	Faresani Primary School	City of Johannesburg	Pimville	SIP 13: National school build programme	Department of Infrastructure Development
28	Fochville Secondary	West Rand District Municipality	Fochville	SIP 13: National school build programme	Department of Infrastructure Development
29	Freedom Park SS	City of Johannesburg	Freedom Park	SIP 13: National school build programme	Department of Infrastructure Development
30	Ga Rankuwa Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
31	Ga Rankuwa Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
32	Glenvista/ Mulbarton/ Glenanda	City of Johannesburg	Glenvista	SIP 13: National school build programme	Department of Infrastructure Development
33	Julius Sebolai Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
34	Julius Sebolai Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
35	Kaalfontein Primary	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
36	Kaalfontein Primary	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
37	Kliptown Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
38	Kliptown Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
39	Kwena Molapo Comprehensive Farm School	City of Johannesburg	Bultfonten	SIP 13: National school build programme	Department of Infrastructure Development
40	Kwena Molapo Comprehensive Farm School	City of Johannesburg	Bultfonten	SIP 13: National school build programme	Department of Infrastructure Development
41	Laerskool Broederstroom	City of Tshwane	Flora Park	SIP 13: National school build programme	Department of Infrastructure Development
42	Laerskool Broederstroom	City of Tshwane	Flora Park	SIP 13: National school build programme	Department of Infrastructure Development
43	Laerskool Hennopsrivier	City of Tshwane	Hennopsrivier	SIP 13: National school build programme	Department of Infrastructure Development
44	Laerskool Hennopsrivier	City of Tshwane	Hennopsrivier	SIP 13: National school build programme	Department of Infrastructure Development
45	Leihlo Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
46	Leihlo Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
47	Magaliesburg hostel:rural learners	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	77,291	-	-
School - Primary - BM	31/Oct/17	31/Oct/18	Equitable Share	Programme 8	-	-	60,415
School - Primary - BM	31/Oct/17	31/Oct/18	Education Infrastructure Grant	Programme 8	-	-	72,585
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	70,415	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	32,364	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	47,444	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	2/Oct/13	31/May/15	Education Infrastructure Grant	Programme 8	1,350	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	92,867	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	30/Oct/16	31/Oct/17	Equitable Share	Programme 8	-	-	44,414
School - Primary - BM	30/Oct/16	31/Oct/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Specialised	1/Oct/15	30/Dec/17	Equitable Share	Programme 8	-	126,240	66,051
School - Specialised	1/Oct/15	30/Dec/17	Education Infrastructure Grant	Programme 8	1,969	9,894	92,816
School - Primary - BM	1/Aug/15	15/Aug/16	Equitable Share	Programme 8	-	45,000	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Jul/15	30/Oct/16	Equitable Share	Programme 8	2,776	45,045	-
Emergency ACT schools	1/Apr/16	31/Mar/18	Education Infrastructure Grant	Programme 8	-	310,045	52,208
School - Primary - BM	1/Oct/17	15/Oct/18	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Oct/17	15/Oct/18	Education Infrastructure Grant	Programme 8	-	-	72,585
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	45,000	28,000	-
School - Primary - BM	1/Jul/15	30/Oct/16	Equitable Share	Programme 8	2,776	65,000	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	25/Sep/13	1/May/15	Education Infrastructure Grant	Programme 8	2,050	-	-
School - Secondary - BM	9/Apr/13	30/May/15	Education Infrastructure Grant	Programme 8	1,430	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	33,274	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	58,843	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	48,147	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	29,683	-	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Oct/17	1/Oct/18	Education Infrastructure Grant	Programme 8	-	-	52,585
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
Hostels - BM	8/May/12	31/Aug/15	Education Infrastructure Grant	Programme 8	2,670	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
48	Mahareng / Tshepiso	Sedibeng District Municipality	Tshepiso	SIP 13: National school build programme	Department of Infrastructure Development
49	Mamelodi East P.S. (Impendulo Primary School)	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
50	Mayibuye Primary	City of Johannesburg	Mayibuye	SIP 13: National school build programme	Department of Infrastructure Development
51	Mayibuye Primary	City of Johannesburg	Mayibuye	SIP 13: National school build programme	Department of Infrastructure Development
52	Mdelwa Hlongwane Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
53	Mdelwa Hlongwane Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
54	Menzi (Langaville) Primary School	Ekurhuleni	Langaville	SIP 13: National school build programme	Department of Infrastructure Development
55	Menzi (Langaville) Primary School	Ekurhuleni	Langaville	SIP 13: National school build programme	Department of Infrastructure Development
56	Merafong – Khutsong South Phase 2 (Ext 5)	West Rand District Municipality	Khutsong	SIP 13: National school build programme	Department of Infrastructure Development
57	Montana / Overkruin	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
58	Moreleta Park Primary	City of Tshwane	Moreleta	SIP 13: National school build programme	Department of Infrastructure Development
59	Moses Kotane Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
60	Moses Kotane Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
61	Mpumelelo Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
62	Mpumelelo Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
63	Nancefield Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
64	Naturena Primary School no 2	City of Johannesburg	Naturena	SIP 13: National school build programme	Department of Infrastructure Development
65	Nellmapius Secondary No 1	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
66	Nellmapius Secondary No 1	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
67	Newclare Primary School	City of Johannesburg	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
68	Newclare Primary School	City of Johannesburg	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
69	Nkone Maruping Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
70	Nkone Maruping Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
71	Nokuthula Special School	City of Johannesburg	Marlborough	SIP 13: National school build programme	Department of Infrastructure Development
72	Noordgesig Primary School	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
73	Noordgesig Primary School	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
74	Northriding High Secondary	City of Johannesburg	Northriding	SIP 13: National school build programme	Department of Infrastructure Development
75	Obed Mosiane Primary School (Doornkop)	City of Johannesburg	Lufhereng	SIP 13: National school build programme	Department of Infrastructure Development
76	Olievenhoutbosch Secondary No.2	Ekurhuleni	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
77	Onverwacht Primary School	City of Tshwane	Onverwacht	SIP 13: National school build programme	Department of Infrastructure Development
78	Onverwacht Primary School	City of Tshwane	Onverwacht	SIP 13: National school build programme	Department of Infrastructure Development
79	Oosrand Secondary School	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
80	Organisational Support	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
81	Palmridge/Eden Park Secondary School	Ekurhuleni	Palmridge	SIP 13: National school build programme	Department of Infrastructure Development
82	Parktown Public School	City of Johannesburg	Parktown	SIP 13: National school build programme	Department of Infrastructure Development
83	Parktown Public School	City of Johannesburg	Parktown	SIP 13: National school build programme	Department of Infrastructure Development
84	Pennyville Primary School	Ekurhuleni	Pennyville	SIP 13: National school build programme	Department of Infrastructure Development
85	Philena Middle Farm School	Ekurhuleni	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
86	Philena Middle Farm School	Ekurhuleni	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
87	Polokong Primary School	Sedibeng District Municipality	Polokong	SIP 13: National school build programme	Department of Infrastructure Development
88	Pretoria Primary School	City of Tshwane	Sunnyside	SIP 13: National school build programme	Department of Infrastructure Development
89	Provision for land cost	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
90	Ramaphosa	Ekurhuleni	Palmridge	SIP 13: National school build programme	Department of Infrastructure Development
91	Ratanda Ext 23	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
92	Refilwe, Rethabiseng	West Rand District Municipality	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development
93	Rethabiseng Primary No. 2	City of Tshwane	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - BM	9/Apr/13	31/May/15	Education Infrastructure Grant	Programme 8	1,168	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	36,303	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	52,520	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	31,046	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	56,700	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Secondary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	34,670	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	58,244	-	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	29,065
School - Primary - BM	1/Oct/17	1/Oct/18	Education Infrastructure Grant	Programme 8	-	-	96,907
School - Primary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8		79,719	
School - Primary - BM	9/Apr/13	11/May/15	Education Infrastructure Grant	Programme 8	2,860	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	55,041	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	34,146	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	41,890	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	29,826	-	-
School - Specialised	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	100,000	178,521	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	26/Nov/12	30/May/15	Education Infrastructure Grant	Programme 8	1,430	-	-
School - Primary - BM	19/Mar/14	30/May/15	Education Infrastructure Grant	Programme 8	1,670	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	96,002	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	17,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	30/Aug/13	7/Oct/15	Education Infrastructure Grant	Programme 8	2,670	-	-
Programme Support	30/Apr/14	30/Mar/15	Equitable Share	Programme 8	3,888	10,000	10,010
School - Secondary - BM	9/Apr/13	15/May/15	Education Infrastructure Grant	Programme 8	810	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	7,415
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	30/Aug/15	30/Aug/16	Equitable Share	Programme 8	2,776	47,500	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	2,955
School - Primary - BM	1/Oct/17	1/Oct/18	Education Infrastructure Grant	Programme 8	-	-	9,935
School - Primary - BM	1/Dec/08	24/May/15	Education Infrastructure Grant	Programme 8	1,215	-	-
School - Primary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8		79,719	
Programme Support	30/Apr/14	30/Mar/15	Equitable Share	Programme 8	10,552	15,000	20,020
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,275	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	62,030	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
94	Rethabiseng Primary No. 2	City of Tshwane	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development
95	Riverlea Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
96	Riverlea Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
97	Roodekop Primary (was Rondebult)	Ekurhuleni	Roodekop	SIP 13: National school build programme	Department of Infrastructure Development
98	Rotara School	West Rand District Municipality	Fochville	SIP 13: National school build programme	Department of Infrastructure Development
99	Rust Rer Vaal Secondary	Sedibeng District Municipality	Rus Ter Vaal	SIP 13: National school build programme	Department of Infrastructure Development
100	Savanna City Prim No. 1	Sedibeng District Municipality	Savanna City	SIP 13: National school build programme	Department of Infrastructure Development
101	Savanna City Prim No. 1	Sedibeng District Municipality	Savanna City	SIP 13: National school build programme	Department of Infrastructure Development
102	Sikhulile Primary School	City of Tshwane	Ekangala	SIP 13: National school build programme	Department of Infrastructure Development
103	Simunye Secondary	West Rand District Municipality	Simunye	SIP 13: National school build programme	Department of Infrastructure Development
104	Simunye Secondary	West Rand District Municipality	Simunye	SIP 13: National school build programme	Department of Infrastructure Development
105	Site feasibility study	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
106	Sizuzile Primary School	Ekurhuleni	Tskane	SIP 13: National school build programme	Department of Infrastructure Development
107	Slovoville Primary	City of Johannesburg	Slovoville	SIP 13: National school build programme	Department of Infrastructure Development
108	Soshanguve	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
109	Soshanguve East Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
110	Soshanguve East Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
111	South Corridor – Southern Suburbs (Mondeor, Ridgeway and Surrounds)	City of Johannesburg	Evans Park	SIP 13: National school build programme	Department of Infrastructure Development
112	Steve Bikoville Primary School (Fan Jan)	City of Tshwane	Steve Bikoville	SIP 13: National school build programme	Department of Infrastructure Development
113	Tinasonke Primary	Ekurhuleni	Thokoza	SIP 13: National school build programme	Department of Infrastructure Development
114	Tshwane Secondary School	City of Tshwane	Pretoria Central	SIP 13: National school build programme	Department of Infrastructure Development
115	Tswelopele	Ekurhuleni	Tswelopele	SIP 13: National school build programme	Department of Infrastructure Development
116	Umyezane Primary School	Ekurhuleni	Puffontein	SIP 13: National school build programme	Department of Infrastructure Development
117	Weltevreden Park	City of Johannesburg	Weltevreden Park	SIP 13: National school build programme	Department of Infrastructure Development
118	Westonaria Borwa Primary School	West Rand District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
119	Westonaria Borwa Primary School	West Rand District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
120	Wilhelmina Hoskins Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
121	Wilhelmina Hoskins Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
Total for New and replacement assets					
2. Upgrades and additions					
1	Adam Masebe Secondary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
2	Albertina Sisulu Primary	Ekurhuleni	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
3	Albertyn Primary	Ekurhuleni	Albertyn	SIP 13: National school build programme	Department of Infrastructure Development
4	Alston Primary	Ekurhuleni	Leondale	SIP 13: National school build programme	Department of Infrastructure Development
5	Alston Primary	Ekurhuleni	Leondale	SIP 13: National school build programme	Department of Infrastructure Development
6	Bafokeng Primary School	Sedibeng District Municipality	Palm Springs	SIP 13: National school build programme	Department of Infrastructure Development
7	Bakerton Primary	Ekurhuleni	Bakerton	SIP 13: National school build programme	Department of Infrastructure Development
8	Barrage Primary School	Sedibeng District Municipality	Barrage	SIP 13: National school build programme	Department of Infrastructure Development
9	Bathabile Primary	City of Tshwane	Irene	SIP 13: National school build programme	Department of Infrastructure Development
10	Batloang Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	35,785	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	17,415
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	86,971	-	-
School - Specialised	1/Oct/15	30/Dec/17	Equitable Share	Programme 8	3,776	75,000	40,060
School - Secondary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8	-	79,719	-
School - Primary - BM	30/Oct/16	31/Oct/17	Equitable Share	Programme 8	-	-	7,415
School - Primary - BM	30/Oct/16	31/Oct/17	Education Infrastructure Grant	Programme 8	-	30,000	57,585
School - Primary - BM	11/Nov/08	4/May/15	Education Infrastructure Grant	Programme 8	810	-	-
School - Secondary - BM	30/Oct/16	4/Jul/17	Equitable Share	Programme 8	-	-	7,415
School - Secondary - BM	30/Oct/16	4/Jul/17	Education Infrastructure Grant	Programme 8	-	-	57,585
Programme Support	30/Apr/14	30/Mar/15	Equitable Share	Programme 8	2,300	5,000	5,005
School - Primary - BM	30/Aug/15	30/Aug/16	Equitable Share	Programme 8	5,164	65,000	-
School - Primary - BM	14/Nov/12	28/May/15	Education Infrastructure Grant	Programme 8	1,025	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	56,940	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	34,590	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	9/Apr/13	3/May/15	Education Infrastructure Grant	Programme 8	324	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	87,622	-	-
School - Secondary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8	-	79,719	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	5,219	-	-
School - Primary - BM	30/Oct/16	31/Oct/17	Education Infrastructure Grant	Programme 8	-	75,000	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	3,219	-	-
School - Primary - BM	30/Aug/15	30/Aug/16	Education Infrastructure Grant	Programme 8	-	41,489	-
School - Primary - BM	30/Aug/15	30/Aug/16	Equitable Share	Programme 8	2,775	80,335	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	7,415
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	75,000	57,585
					1,613,601	1,645,945	2,134,446
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	1,200	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	1,200	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
11	Bernard Isaacs Primary	City of Johannesburg	Coronationville	SIP 13: National school build programme	Department of Infrastructure Development
12	Boitshepo Secondary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
13	Boitumelong Secondary School	Sedibeng District Municipality	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
14	Bojelong Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
15	Bopanang Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
16	Bophelong Primary	Sedibeng District Municipality	Bophelong	SIP 13: National school build programme	Department of Infrastructure Development
17	Boschkop Prim-grade R	Ekurhuleni	Boschkop	SIP 13: National school build programme	Department of Infrastructure Development
18	Botebo Tsebo Secondary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
19	Botebo-Tsebo Peimary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
20	Braamfischer Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
21	Brakpan High	Ekurhuleni	Brakpan	SIP 13: National school build programme	Department of Infrastructure Development
22	Brandvlei Primary Farm School	West Rand District Municipality	Brandvlei	SIP 13: National school build programme	Department of Infrastructure Development
23	Brindhaven primary	City of Tshwane	Lotus Gardens	SIP 13: National school build programme	Department of Infrastructure Development
24	Brooklyn Primary School	City of Tshwane	Brooklyn	SIP 13: National school build programme	Department of Infrastructure Development
25	Bryandale Primary	City of Johannesburg	Bryanston	SIP 13: National school build programme	Department of Infrastructure Development
26	Bula Ditshaba Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
27	Buladitshaba Primary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
28	Buyani Primary	City of Johannesburg	Finetown	SIP 13: National school build programme	Department of Infrastructure Development
29	Carleton Jones Secondary	West Rand District Municipality	Carletonville	SIP 13: National school build programme	Department of Infrastructure Development
30	Chivirikani Primary-grade R	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
31	Chokoe Primary-grade R	Ekurhuleni	Refilwe	SIP 13: National school build programme	Department of Infrastructure Development
32	Clapham High School	City of Tshwane	Queenswood	SIP 13: National school build programme	Department of Infrastructure Development
33	Con Amore School-grade R	Ekurhuleni	Kempton Park	SIP 13: National school build programme	Department of Infrastructure Development
34	Cosmo City Junior	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
35	Cosmo City West Primary	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
36	Crown Reef Primary School	City of Johannesburg	Mayfair	SIP 13: National school build programme	Department of Infrastructure Development
37	Crystal Park Primary School	Ekurhuleni	Crystal Park	SIP 13: National school build programme	Department of Infrastructure Development
38	Dan Radebe Primary	Ekurhuleni	Duduza	SIP 13: National school build programme	Department of Infrastructure Development
39	Daveyton Intermediate	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
40	Deltaparkskool	City of Johannesburg	Blairgowrie	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	4,618	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - BM	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,121.00	-	-
School - Secondary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - BM	1/Sep/15	15/Mar/16	Equitable Share	Programme 8	915.00	-	-
School - Primary Grade R - BM	1/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,804.00	-	-
School - Secondary - Full service school	5/Aug/15	5/Dec/16	Equitable Share	Programme 8	1,685	3,319	-
School - Primary Grade R - BM	15/Feb/15	15/Jul/15	Equitable Share	Programme 8	2,154.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
41	Denver Primary	City of Johannesburg	Denver	SIP 13: National school build programme	Department of Infrastructure Development
42	Dikgakologo Primary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
43	Diodi Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
44	DR I M Monare Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
45	Dr Mathole Motshekga Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
46	Dr Mathole Motshekga Primary School	City of Johannesburg	Robie Ridge	SIP 13: National school build programme	Department of Infrastructure Development
47	Duduza Primary	Ekurhuleni	Duduza	SIP 13: National school build programme	Department of Infrastructure Development
48	Dulcie September Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
49	Dzata (Zhata) Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
50	Eastbank Secondary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
51	Ebomini Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
52	Ebuhleni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
53	Eldorado Park Primary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
54	Eldridge Primary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
55	Elite Primary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
56	Elitheni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
57	Ena Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
58	Emmanuel Primary	Sedibeng District Municipality	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
59	Endicott Primary	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
60	Enkanyezini Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
61	Entuthukweni Primary	West Rand District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
62	Erasmia Primary	City of Tshwane	Erasmia	SIP 13: National school build programme	Department of Infrastructure Development
63	Erasmia Primary	City of Tshwane	Erasmia	SIP 13: National school build programme	Department of Infrastructure Development
64	Esithebani Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
65	Evaton Primary School	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
66	EW Hobbs Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
67	EW Hobbs Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
68	Fadimeha Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
69	Fadimeha Primary School	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
70	Faranani Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
71	Fatlhogang Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
72	Forest High	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
73	Forest Hill Primary	City of Johannesburg	Chrisville	SIP 13: National school build programme	Department of Infrastructure Development
74	Fountain Five Primary	Sedibeng District Municipality	Ratonda	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	21/Jan/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,266	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,266	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	1,100	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	1,084.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
75	Freedom Park Primary	City of Johannesburg	Freedom Park	SIP 13: National school build programme	Department of Infrastructure Development
76	Frikkie Meyer Primary School	Sedibeng District Municipality	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development
77	Fukama Primary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
78	Funekile J. Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
79	Geluksdal Primary	Ekurhuleni	Geluksdal	SIP 13: National school build programme	Department of Infrastructure Development
80	Glenridge Primary	City of Johannesburg	Protea Glen	SIP 13: National school build programme	Department of Infrastructure Development
81	Glenstantia Primary	City of Tshwane	Glenstantia	SIP 13: National school build programme	Department of Infrastructure Development
82	Goedehoop Primary	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
83	Gontse Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
84	Govan Mbeki Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
85	Grade R ACT classrooms	Various	Various	SIP 13: National school build programme	Department of Infrastructure Development
86	Grade R ACT classrooms	Various	Various	SIP 13: National school build programme	Department of Infrastructure Development
87	Greyville Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
88	Harry Gwala Primary	City of Johannesburg	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
89	Hartzstraat Primary School	West Rand District Municipality	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
90	Hitekani Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
91	Hoerskool Horizon	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
92	Hoerskool Primrose	Ekurhuleni	Primrose	SIP 13: National school build programme	Department of Infrastructure Development
93	Holy Trinity Secondary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
94	Hosea Kekana SECONDARY SCHOOL	City of Tshwane	Ramotse	SIP 13: National school build programme	Department of Infrastructure Development
95	Hospital Skool Pretoria	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
96	Igagasi Primary	Ekurhuleni	Spruitview	SIP 13: National school build programme	Department of Infrastructure Development
97	Ikage Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
98	Ikaneng Primary School-grade R	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
99	Ikелeng Primary School	City of Tshwane	Mabopane	SIP 13: National school build programme	Department of Infrastructure Development
100	Iketleng Primary (Hammanskraal)	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
101	Ikusalethu Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
102	Implala Crescent Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
103	Implala Crescent Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
104	Inkululeko Primary - Perhaps - Ye Sizwe	City of Johannesburg	Vlakfontein	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	1/Apr/16	1/Mar/17	Equitable Share	Programme 8	-	140,000	147,000
School - Primary Grade R - ACT	1/Apr/15	1/Mar/16	Equitable Share	Programme 8	123,248.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,257	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/18	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - BM	27/Aug/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
105	Intlonipho Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
106	Iphahlohleng Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
107	Iphahlohleng Secondary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
108	Iphutheng Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
109	Irene Primary	City of Tshwane	Irene	SIP 13: National school build programme	Department of Infrastructure Development
110	Isiseko Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
111	Isiziba Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
112	Itemogele Primary	City of Johannesburg	Protea Glen	SIP 13: National school build programme	Department of Infrastructure Development
113	Itemoheng Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
114	Itseng Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
115	Itumeleng Madiba Primary-grade R	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
116	Ivory Park Primary School-grade R	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
117	Jabulani-Thabang Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
118	Jan Kotlolo Primary	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
119	Jet Nteo Secondary School	Sedibeng District Municipality	Boipatong	SIP 13: National school build programme	Department of Infrastructure Development
120	Jet Nteo Secondary School	Sedibeng District Municipality	Boipatong	SIP 13: National school build programme	Department of Infrastructure Development
121	JJ De Jong Primary	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
122	JJ De Jong Primary	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
123	Kanana Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
124	Kgalema Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
125	Khensani Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
126	Khombindlela Primary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
127	Khulanolwazi Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
128	Kliptown Primary	City of Johannesburg	Kliptown	SIP 13: National school build programme	Department of Infrastructure Development
129	Krugersdorp Town Primary School	West Rand District Municipality	Krugersdorp North	SIP 13: National school build programme	Department of Infrastructure Development
130	Kwanele Primary	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
131	La Montagne Primary	City of Tshwane	La Montagne	SIP 13: National school build programme	Department of Infrastructure Development
132	La Rochelle Primary	City of Johannesburg	Rosettenville	SIP 13: National school build programme	Department of Infrastructure Development

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No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
133	Laerskool Bakenkop	City of Tshwane	Wierdapark	SIP 13: National school build programme	Department of Infrastructure Development
134	Laerskool Brakpan - Oos	Ekurhuleni	Brakpan	SIP 13: National school build programme	Department of Infrastructure Development
135	Laerskool Danie Theron-grade R	City of Johannesburg	Naturena	SIP 13: National school build programme	Department of Infrastructure Development
136	Laerskool De Deur	Sedibeng District Municipality	De Deur	SIP 13: National school build programme	Department of Infrastructure Development
137	Laerskool Delville	Ekurhuleni	Lambton	SIP 13: National school build programme	Department of Infrastructure Development
138	Laerskool Drie Riviere	Sedibeng District Municipality	Three Rivers	SIP 13: National school build programme	Department of Infrastructure Development
139	Laerskool Elandia	City of Tshwane	Dinwiddie	SIP 13: National school build programme	Department of Infrastructure Development
140	Laerskool Esperanza	City of Johannesburg	Newlands	SIP 13: National school build programme	Department of Infrastructure Development
141	Laerskool General Chritian De Wet	City of Johannesburg	Sophia Town	SIP 13: National school build programme	Department of Infrastructure Development
142	Laerskool Haakdoorn	City of Tshwane	Haakdoornboom	SIP 13: National school build programme	Department of Infrastructure Development
143	Laerskool Helderkrui	City of Johannesburg	Roodepoort	SIP 13: National school build programme	Department of Infrastructure Development
144	Laerskool Kommando	Ekurhuleni	Brakpan	SIP 13: National school build programme	Department of Infrastructure Development
145	Laerskool Leondale Parallel Medium	Ekurhuleni	Roodekop	SIP 13: National school build programme	Department of Infrastructure Development
146	Laerskool Morewag	Ekurhuleni	Brenthurst	SIP 13: National school build programme	Department of Infrastructure Development
147	Laerskool P A M Brink	Ekurhuleni	Geduld	SIP 13: National school build programme	Department of Infrastructure Development
148	Laerskool Riviera	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
149	Laerskool Sonland Park	Sedibeng District Municipality	Sonland Park	SIP 13: National school build programme	Department of Infrastructure Development
150	Laerskool Unitas Park	Sedibeng District Municipality	Unitas Park	SIP 13: National school build programme	Department of Infrastructure Development
151	Laerskool Unitaspark	Sedibeng District Municipality	Duncanville	SIP 13: National school build programme	Department of Infrastructure Development
152	Laerskool Vaalrivier	Sedibeng District Municipality	Lochvaal	SIP 13: National school build programme	Department of Infrastructure Development
153	Laerskool Verkenner	Ekurhuleni	Benoni	SIP 13: National school build programme	Department of Infrastructure Development
154	Laerskool Wegedacht	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
155	Laerskool Westwood	Ekurhuleni	Westwood	SIP 13: National school build programme	Department of Infrastructure Development
156	Laezonia Primary	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
157	Lakeside Primary School	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
158	Langalibalele Dube	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
159	Langalibalele Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
160	Laus Deo Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
161	Leeuwfontein Primary	City of Tshwane	Bronkhorstspuit	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - BM	20/Feb/15	20/Jun/15	Equitable Share	Programme 8	1,816.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
162	Lehae Primary	City of Johannesburg	Lehae	SIP 13: National school build programme	Department of Infrastructure Development
163	Lehlabile Secondary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
164	Lekgalong Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
165	Lenasia Model Primary School	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
166	Lenasia Model Primary School	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
167	Lengau Primary School	West Rand District Municipality	Kagiso 2	SIP 13: National school build programme	Department of Infrastructure Development
168	Lerutlle Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
169	Lesedi La Kreste Anglican Primary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
170	Lesedi Potlana Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
171	Lesego Primary School	West Rand District Municipality	Muldersdrift	SIP 13: National school build programme	Department of Infrastructure Development
172	Lesego Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
173	Lesego Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
174	Libra primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
175	Lingitjhu Secondary School	City of Tshwane	Ekangala	SIP 13: National school build programme	Department of Infrastructure Development
176	Loitikele Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
177	Losberg Primary	West Rand District Municipality	Fochville	SIP 13: National school build programme	Department of Infrastructure Development
178	Lucas Motshababosi J. Secondary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
179	Lyndhurst Primary	City of Johannesburg	Lyndhurst	SIP 13: National school build programme	Department of Infrastructure Development
180	Mabefeng Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
181	Madiba Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
182	Madiba Primary School	City of Johannesburg	Lenasia South	SIP 13: National school build programme	Department of Infrastructure Development
183	Magaliesburg State School	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
184	Magasela	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
185	Magasela Primry School	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
186	Magwaraneng Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
187	Mahlale Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
188	Mahlasedi Masana Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
189	Mahube Valley Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
190	Makgake Primary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
191	Makgake Primary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
192	Malerato Primary	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
193	Maloney's Eye Primary Farm School	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
194	Mamelodi Far East Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
195	Mamelodi Teachers Centre	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
196	Mampudi Primary	Ekurhuleni	Vosloorus	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,217
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	985	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/May/15	15/Mar/16	Equitable Share	Programme 8	770	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	985	-	-
School - Primary Fencing	1/Mar/15	30/Jul/15	Equitable Share	Programme 8	1,218	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/May/13	1/Jul/15	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	21/Jan/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
197	Maputle Primary School	West Rand District Municipality	Bekkersdal	SIP 13: National school build programme	Department of Infrastructure Development
198	Marotola Primary School	City of Tshwane	Stinkwater	SIP 13: National school build programme	Department of Infrastructure Development
199	Marula Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
200	Masizani Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
201	Mdelwa Hlongwane Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
202	Menzi Primary School	Ekurhuleni	Ext 4 Langaville	SIP 13: National school build programme	Department of Infrastructure Development
203	Metse a bophelo Prim	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
204	Mlokotwa Dube Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
205	Mlokotwa Dube Primary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
206	Mmamotse Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
207	Mmatso Primary	Metsweding District Municipality	Temba	SIP 13: National school build programme	Department of Infrastructure Development
208	Modiselle Primary School-grade R	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
209	Moditela Junior Secondary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
210	Moditela Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
211	Moduopo Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
212	Mogogodi Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
213	Mohaung Primary	Ekurhuleni	Tokoza	SIP 13: National school build programme	Department of Infrastructure Development
214	Mohlakano Primary School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
215	Mohlodi Primary School	Ekurhuleni	Thokoza	SIP 13: National school build programme	Department of Infrastructure Development
216	Mohlodi Primary School	Ekurhuleni	Thokoza	SIP 13: National school build programme	Department of Infrastructure Development
217	Mohlodi Primary School-grade R	Ekurhuleni	Tokoza	SIP 13: National school build programme	Department of Infrastructure Development
218	Mojala Thuto Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
219	Mokonyama Primary	Metsweding District Municipality	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
220	Mokonyama Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
221	Mononong Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
222	Mosaledi Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
223	Motjibosane Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
224	Motlotlo Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - major additions	14/Aug/15	30/Jul/16	Equitable Share	Programme 8	8,402	45,136	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Septic tanks	5/Mar/15	23/Jun/15	Equitable Share	Programme 8	859	-	-
School - Primary Grade R - BM	17/Sep/14	18/Apr/15	Equitable Share	Programme 8	486.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - BM	1/Apr/14	31/Mar/15	Equitable Share	Programme 8	2,145.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Septic tanks	5/Feb/15	23/Apr/15	Equitable Share	Programme 8	41	-	-
School - Primary Grade R - BM	1/Nov/13	4/Apr/15	Equitable Share	Programme 8	122.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
225	Motsewapele Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
226	Motshaga Fadiwa Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
227	Moyisela Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
228	Munsieville Primary	West Rand District Municipality	Munsieville	SIP 13: National school build programme	Department of Infrastructure Development
229	Muriel Brand Skool	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
230	Nayaboswa Primary	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
231	Nellmapius Primary	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
232	Nick Mpshe Sec	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
233	Nkholi Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
234	Nomini Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
235	Nomnekane Primary	Ekurhuleni	Devon	SIP 13: National school build programme	Department of Infrastructure Development
236	Nong Primary	City of Tshwane	Mabopane	SIP 13: National school build programme	Department of Infrastructure Development
237	Noordgesig Primary	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
238	Noordwyk Primary	City of Johannesburg	Noordwyk	SIP 13: National school build programme	Department of Infrastructure Development
239	North Cliff Primary	City of Johannesburg	North Cliff	SIP 13: National school build programme	Department of Infrastructure Development
240	N'waMhinga Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
241	Olivehouthbosch PS	West Rand District Municipality	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
242	Onkgopotse Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
243	OR Tambo Primary	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
244	Orange Farm Peimary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
245	Orange Farm Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
246	Park Primary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
247	Parkdale Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
248	Payneville Primary	Ekurhuleni	Payneville	SIP 13: National school build programme	Department of Infrastructure Development
249	Pentaroa Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
250	Phakamonola Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
251	Phateng Secondary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
252	Philip Kushlik School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
253	Phiri Primary School	City of Johannesburg	Phiri	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	15/Feb/15	15/Jun/15	Equitable Share	Programme 8	1,773	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
254	Pitseng Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
255	Ponelopele Oracle Secondary School	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
256	Pretoria Central High	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
257	Primrose Hill Primary	Ekurhuleni	Primrose	SIP 13: National school build programme	Department of Infrastructure Development
258	Protea South Primary	City of Johannesburg	Protea	SIP 13: National school build programme	Department of Infrastructure Development
259	Protea South Primary School	City of Johannesburg	Protea South	SIP 13: National school build programme	Department of Infrastructure Development
260	PS Tsosane Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
261	Pulamadibogo Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
262	Qhaqholla Primary	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
263	Qoqizwe Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
264	Radipeu Primary	Sedibeng District Municipality	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development
265	Raikana Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
266	Rand Gold Primary School	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
267	Rant en dal Klein Skool	West Rand District Municipality	Rant En Dal	SIP 13: National school build programme	Department of Infrastructure Development
268	Rant En Dal LSEN School	West Rand District Municipality	Rant En Dal	SIP 13: National school build programme	Department of Infrastructure Development
269	Ratanda Primary	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
270	Ratanda Primary	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
271	Reakgona Primary	West Rand District Municipality	Kokosi	SIP 13: National school build programme	Department of Infrastructure Development
272	Rebongwe Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
273	Redumeletswe Primary	Ekurhuleni	Kwa Thema	SIP 13: National school build programme	Department of Infrastructure Development
274	Refalotse Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
275	Refihlilepele Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
276	Refilwe Primary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
277	Reiger Park Primary	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
278	Reneilwe Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
279	Retile Peimary School	Metsweding District Municipality	Kokosi	SIP 13: National school build programme	Department of Infrastructure Development
280	Rivoni Secondary School	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
281	Robertsham Primary	City of Johannesburg	Robertsham	SIP 13: National school build programme	Department of Infrastructure Development
282	Robin Hills Primary	City of Johannesburg	Robin Hills	SIP 13: National school build programme	Department of Infrastructure Development
283	Rondebult Primary	Ekurhuleni	Rondebult	SIP 13: National school build programme	Department of Infrastructure Development
284	Rondebult Primary School	Ekurhuleni	Rondebult	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	5,100	-	-
School - Secondary Fencing	Cancelled	Cancelled	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	21/Jun/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Specialised Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
285	Rynsoord Primary School	Ekurhuleni	Rynsoord	SIP 13: National school build programme	Department of Infrastructure Development
286	Sandringham High	City of Johannesburg	Sandringham	SIP 13: National school build programme	Department of Infrastructure Development
287	Sapebuso Primary School	City of Johannesburg	Orlando West	SIP 13: National school build programme	Department of Infrastructure Development
288	Sedi-Laka Primary	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
289	Sedimogang Adult School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
290	Sedimosang Primary School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
291	Sedimosang Public School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
292	Seetsa sa Kgwele Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
293	Sefika Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
294	Selborne Primary	Sedibeng District Municipality	Springs	SIP 13: National school build programme	Department of Infrastructure Development
295	Selele Primary	City of Tshwane	Mabopane	SIP 13: National school build programme	Department of Infrastructure Development
296	Semphato Junior Secondary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
297	Senyamo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
298	Sepaboso Prim	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
299	Setlabetjha Primary	Sedibeng District Municipality	Eatonside	SIP 13: National school build programme	Department of Infrastructure Development
300	Sharpville ABET Centre	Sedibeng District Municipality	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
301	Shomang Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
302	Sibongile Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
303	Sikhulekile Sec	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
304	Sikhulekile Secondary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
305	Sivilele Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
306	Siviwe Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
307	Sivuleleni Primary School	City of Johannesburg	Zola North	SIP 13: National school build programme	Department of Infrastructure Development
308	Sizuzule Primary school	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
309	Somulelwazi Primary	City of Johannesburg	Freedom Park	SIP 13: National school build programme	Department of Infrastructure Development
310	Spectrum Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
311	Springvale Primary	City of Tshwane	Wierdapark	SIP 13: National school build programme	Department of Infrastructure Development
312	St Ives Primary	City of Johannesburg	Klipspruit West	SIP 13: National school build programme	Department of Infrastructure Development
313	St Ives Primary School	City of Johannesburg	Klipspruit West	SIP 13: National school build programme	Department of Infrastructure Development
314	Stoneridge Primary	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
315	Stretford Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary - Phase 2	1/Jul/15	30/Nov/17	Equitable Share	Programme 8	83,939	-	-
School - Secondary Fencing	15/Mar/15	15/Jul/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,266	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
316	Strubenvale Primary	Ekurhuleni	Strubenvale	SIP 13: National school build programme	Department of Infrastructure Development
317	Suidheuwels Primary School	City of Johannesburg	Suidheuwels	SIP 13: National school build programme	Department of Infrastructure Development
318	Sunnyridge Primary	Ekurhuleni	Sunnyridge	SIP 13: National school build programme	Department of Infrastructure Development
319	Sunward Park High School	Ekurhuleni	Sunward Park	SIP 13: National school build programme	Department of Infrastructure Development
320	Tandi Eleanor Sibeko Secondary School	Ekurhuleni	Duduza	SIP 13: National school build programme	Department of Infrastructure Development
321	Tane Primary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
322	Tebogwana Sec	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
323	Thabeng Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
324	Thabo Vuyo Resource Centre	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
325	Thakgalang Junior Sec	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
326	The Vaal High	Sedibeng District Municipality	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development
327	Thembile Primary School	West Rand District Municipality	Kagiso li	SIP 13: National school build programme	Department of Infrastructure Development
328	Theo Twala Primary	Ekurhuleni	Kwa Thema	SIP 13: National school build programme	Department of Infrastructure Development
329	Thoho-Ya-Ndou Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
330	Tholimfundo Primary	City of Johannesburg	Protea	SIP 13: National school build programme	Department of Infrastructure Development
331	Thornetree Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
332	Thulaganyo Secondary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
333	Thulisa Primary School	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
334	Thulisa Primary School	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
335	Thuthukani Sizwe Primary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
336	Thuto Bokamoso Primary School	West Rand District Municipality	Randfontein	SIP 13: National school build programme	Department of Infrastructure Development
337	Thuto Kitso Secondary	West Rand District Municipality	Kokosi	SIP 13: National school build programme	Department of Infrastructure Development
338	Tiyani (Tixane)	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
339	Tlakukani Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
340	Tlamlatama Primary School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
341	Toekomsrus Primary School	West Rand District Municipality	Toekomsrus	SIP 13: National school build programme	Department of Infrastructure Development
342	Tokyo Sexwale Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
343	Townsvie Primary	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
344	Tsakani Primary	West Rand District Municipality	Krugersdorp	SIP 13: National school build programme	Department of Infrastructure Development
345	Tshepana Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	5,100	-	-
School - Secondary - smart classrooms	19/Nov/14	31/May/15	Equitable Share	Programme 8	5,100	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	21/Jan/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Secondary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,064	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/16	30/Nov/17	Equitable Share	Programme 8	-	5,000	40,040
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/15	31/Jul/15	Equitable Share	Programme 8	972	-	-
School - Primary Fencing	15/Apr/14	4/31/2015	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	4,100	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
346	Tshepisa Primary School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
347	Tshepiso Primary	City of Johannesburg	Tshepiso	SIP 13: National school build programme	Department of Infrastructure Development
348	Tsholetsega Primary School	West Rand District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
349	Tsitsiboga Primary School	West Rand District Municipality	Khutsong	SIP 13: National school build programme	Department of Infrastructure Development
350	Tsoelopele Primary	Sedibeng District Municipality	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
351	Tsweleng Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
352	Tsweleng Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
353	Umyezane Primary	Ekurhuleni	Putfontein	SIP 13: National school build programme	Department of Infrastructure Development
354	Uthando Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
355	Villa Liza Primary	Ekurhuleni	Villa Liza	SIP 13: National school build programme	Department of Infrastructure Development
356	Vukucinge Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
357	Vukuzakhe Primary School	Ekurhuleni	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
358	Vulindlela Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
359	Vumbeni Primary	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
360	Waterkloof Primary	City of Tshwane	Waterkloof	SIP 13: National school build programme	Department of Infrastructure Development
361	Weldevreden Park Primary School	City of Johannesburg	Weltevreden Park	SIP 13: National school build programme	Department of Infrastructure Development
362	Westgold Primary-grade R	West Rand District Municipality	Randfontein	SIP 13: National school build programme	Department of Infrastructure Development
363	Westonaria Primary Mine	West Rand District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
364	Wychwood Primary	Ekurhuleni	Wychwood	SIP 13: National school build programme	Department of Infrastructure Development
365	Xhobani Primary School	West Rand District Municipality	Wedela	SIP 13: National school build programme	Department of Infrastructure Development
366	Yeoville Boys Primary	City of Johannesburg	Yeoville	SIP 13: National school build programme	Department of Infrastructure Development
367	Zonkizizwe Primary	City of Johannesburg	Zonkizizwe	SIP 13: National school build programme	Department of Infrastructure Development
368	Zuurbekom Primary School	West Rand District Municipality	Zuurbekom	SIP 13: National school build programme	Department of Infrastructure Development
Total for Upgrades and additions					
3. Rehabilitation, renovations and refurbishments					
1	Abram Hlophe Primary	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
2	Aha Thuto Primary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
3	Ahanang Primary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
4	Akanyang Primary School	City of Tshwane	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
5	Akasia Primary School	City of Tshwane	Akasia	SIP 13: National school build programme	Department of Infrastructure Development
6	Alberton High School - urgent repairs	Ekurhuleni	Alberton	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary - smart classrooms	15/Nov/14	31/May/15	Equitable Share	Programme 8	4,100	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - BM	28/Sep/15	15/Mar/16	Equitable Share	Programme 8	769.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
					286,070	210,255	321,171
School - Primary - Rehab	2/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,008	-	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,901	-	-
School - Primary - Rehab	15/Apr/15	28/Apr/16	Equitable Share	Programme 8	1,714	-	-
School - Primary - Rehab	2/Nov/15	24/Mar/16	Equitable Share	Programme 8	485	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	2/Oct/12	30/Jun/15	Equitable Share	Programme 8	373	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
7	Allen Glen High School	City of Johannesburg	Allensnek	SIP 13: National school build programme	Department of Infrastructure Development
8	Alra Park Prim	Ekurhuleni	Alra Park	SIP 13: National school build programme	Department of Infrastructure Development
9	Amos Maphanga Secondary	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
10	Attholang Primary School	Metsweding District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
11	Aurora Girls High	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
12	Bafikile Primary School	City of Johannesburg	Senaoane	SIP 13: National school build programme	Department of Infrastructure Development
13	Bafokeng Primary School	Sedibeng District Municipality	Palm Springs	SIP 13: National school build programme	Department of Infrastructure Development
14	Barnato Park High School	City of Johannesburg	Berea	SIP 13: National school build programme	Department of Infrastructure Development
15	Bedfordview High School	Ekurhuleni	Bedfordview	SIP 13: National school build programme	Department of Infrastructure Development
16	Blaigowrie Primary	City of Johannesburg	Blaigowrie	SIP 13: National school build programme	Department of Infrastructure Development
17	Boitumelong Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
18	Boksburg High School	Ekurhuleni	Central Boksburg	SIP 13: National school build programme	Department of Infrastructure Development
19	Botse-Botse Sec	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
20	Bovet Primary School	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
21	Bramley Primary School	City of Johannesburg	Bramley	SIP 13: National school build programme	Department of Infrastructure Development
22	Brixton Primary	City of Johannesburg	Brixton	SIP 13: National school build programme	Department of Infrastructure Development
23	Bronkhorstspuit Primary School	City of Tshwane	Riama Park	SIP 13: National school build programme	Department of Infrastructure Development
24	Carleton Jones High School	Metsweding District Municipality	Carletonville	SIP 13: National school build programme	Department of Infrastructure Development
25	Chris J Botha Secondary School	City of Johannesburg	Bosmont	SIP 13: National school build programme	Department of Infrastructure Development
26	Coronation Secondary	City of Johannesburg	Coronationville	SIP 13: National school build programme	Department of Infrastructure Development
27	Cosmo City No.1 Primary School	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
28	Cosmo City Primary No 2	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
29	Cosmo City West Primary School	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
30	Crystal Park Primary	Ekurhuleni	Crystal Park	SIP 13: National school build programme	Department of Infrastructure Development
31	Daleview Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
32	Daliwonga Sec	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
33	Dan Kutumela Secondary	Metsweding District Municipality	Zithobeni	SIP 13: National school build programme	Department of Infrastructure Development
34	Daspoort	City of Tshwane	Daspoort	SIP 13: National school build programme	Department of Infrastructure Development
35	Delta park LSEN	City of Johannesburg	Delta Park	SIP 13: National school build programme	Department of Infrastructure Development
36	Dikgabane Primary	City of Johannesburg	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
37	Dinoto Technical High	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
38	Ditau Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
39	Dr Knak Primary School	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
40	Edenpark Primary	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
41	Edenpark Secondary	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
42	Edleen Primary	Ekurhuleni	Edleen	SIP 13: National school build programme	Department of Infrastructure Development
43	Ekukhanyisweni Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
44	Eldorado Park secondary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
45	Eldridge Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
46	Elethu Themba Public School	City of Johannesburg	Eikenhof	SIP 13: National school build programme	Department of Infrastructure Development
47	Elsie Ngidi Primary School	City of Johannesburg	Chiawelo	SIP 13: National school build programme	Department of Infrastructure Development
48	Ema Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
49	Emelang Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
50	Endicott Primary School	Ekurhuleni	Vischkuil	SIP 13: National school build programme	Department of Infrastructure Development
51	Enkangala Primary School	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
52	Eureka High School	Ekurhuleni	Geduld	SIP 13: National school build programme	Department of Infrastructure Development
53	Ezibeleni LSEN / Zimeleni	Ekurhuleni	Tokozo	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,523	-	-
School - Primary - Rehab	4/Feb/14	31/May/15	Equitable Share	Programme 8	2,148	-	-
School - Secondary - Rehab	19/May/11	23/May/12	Equitable Share	Programme 8	240	-	-
School - Primary - Rehab	16/May/15	15/May/16	Equitable Share	Programme 8	1,494	1,240	-
School - Primary - Rehab	17/Mar/15	15/Mar/15	Equitable Share	Programme 8	4,223	-	-
School - Secondary - Rehab	18/Apr/15	28/Mar/16	Equitable Share	Programme 8	2,330	-	-
School - Secondary - Rehab	19/Jul/15	28/Jul/16	Equitable Share	Programme 8	1,680	2,487	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	Cancelled	Cancelled	Equitable Share	Programme 8	2,993	-	-
School - Secondary - Rehab	20/Apr/15	28/Jul/16	Equitable Share	Programme 8	3,047	3,390	-
School - Secondary - Rehab	12/Jun/14	12/May/15	Equitable Share	Programme 8	1,792	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	22/Aug/15	28/Mar/16	Equitable Share	Programme 8	1,494	1,760	-
School - Primary - Rehab	4/Jul/13	4/Apr/15	Equitable Share	Programme 8	373	-	-
School - Primary - Rehab	1/Sep/15	31/Aug/16	Equitable Share	Programme 8	461	-	-
School - Secondary - Rehab	15/Jul/15	15/Mar/16	Equitable Share	Programme 8	1,228	-	-
School - Secondary - Rehab	24/Jan/14	15/May/15	Equitable Share	Programme 8	1,076	-	-
School - Secondary - Rehab	26/Oct/15	14/Oct/17	Equitable Share	Programme 8	2,340	8,925	-
School - Primary - Rehab	24/Sep/15	28/Mar/16	Equitable Share	Programme 8	700	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	2,002
School - Primary - Rehab	1/Jul/17	28/Feb/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	19/Jan/15	26/May/16	Equitable Share	Programme 8	6,161	6,168	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	718	-	-
School - Secondary - Rehab	15/Oct/15	15/Oct/16	Equitable Share	Programme 8	1,867	11,190	-
School - Specialised - Rehab	16/Jul/14	8/Dec/15	Equitable Share	Programme 8	9,202	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Secondary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	2,002
School - Primary - Rehab	27/Oct/15	28/Oct/16	Equitable Share	Programme 8	934	6,253	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	3,106	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Primary - Rehab	1/Apr/17	1/Jul/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	20/Nov/14	27/Aug/15	Equitable Share	Programme 8	3,327	-	-
School - Primary - Rehab	27/Nov/13	27/May/15	Equitable Share	Programme 8	3,585	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	24/Nov/14	14/Jul/15	Equitable Share	Programme 8	1,659	-	-
School - Primary - Rehab	15/Mar/15	15/Jul/16	Equitable Share	Programme 8	4,668	8,835	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	28/Mar/14	28/May/15	Equitable Share	Programme 8	2,151	-	-
School - Primary - Rehab	4/Nov/14	19/May/15	Equitable Share	Programme 8	3,627	-	-
School - Secondary - Rehab	15/Nov/15	15/Apr/17	Equitable Share	Programme 8	747	12,958	601
School - Specialised - Rehab	2/Mar/15	5/Jul/16	Equitable Share	Programme 8	3,974	9,324	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
54	Filadelfia LSEN School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
55	Fontanus Secondary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
56	Fred Norman Secondary School	City of Johannesburg	Ennerdale	SIP 13: National school build programme	Department of Infrastructure Development
57	Geluksdal Primary	Ekurhuleni	Geluksdal	SIP 13: National school build programme	Department of Infrastructure Development
58	George Mbilase Primary School	Ekurhuleni	Etwatwa East	SIP 13: National school build programme	Department of Infrastructure Development
59	Graceland Combined School	Ekurhuleni	Graceland	SIP 13: National school build programme	Department of Infrastructure Development
60	Gresswold LSEN	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
61	H/S Roodepoort	City of Johannesburg	Roodepoort	SIP 13: National school build programme	Department of Infrastructure Development
62	Harry Gwala Primary School	City of Johannesburg	Tshepisoong	SIP 13: National school build programme	Department of Infrastructure Development
63	Hector Peterson Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
64	Hillcrest Primary School	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
65	Hlompangang Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
66	Hoerskool Alberton	Ekurhuleni	Alberton	SIP 13: National school build programme	Department of Infrastructure Development
67	Hoerskool Birchleigh	Ekurhuleni	Birchleigh	SIP 13: National school build programme	Department of Infrastructure Development
68	Hoerskool Centurion	City of Tshwane	Centurion	SIP 13: National school build programme	Department of Infrastructure Development
69	Hoerskool De Wilgers	City of Tshwane	Lynnwood	SIP 13: National school build programme	Department of Infrastructure Development
70	Hoerskool President	City of Johannesburg	Ridgeway	SIP 13: National school build programme	Department of Infrastructure Development
71	HTS Springs	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
72	Hugenoot Primary School	City of Johannesburg	Crosby	SIP 13: National school build programme	Department of Infrastructure Development
73	Hulwazi Secondary	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
74	Ikusasa Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
75	Inkukuleko Ye Sizwe primary	City of Johannesburg	Vlakfontein	SIP 13: National school build programme	Department of Infrastructure Development
76	Inxwini Primary School (Completion Contract)	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
77	Isiziba Primary School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
78	Itireleng Primary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
79	Itireleng School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
80	Jabulani Technical High	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
81	Jeppe High Preparatory School	City of Johannesburg	Kensington	SIP 13: National school build programme	Department of Infrastructure Development
82	Johannesburg Girls Preparatory School	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
83	Jules High School	City of Johannesburg	Jeppetown	SIP 13: National school build programme	Department of Infrastructure Development
84	Kamohelo Primary	Metsweding District Municipality	Simunye	SIP 13: National school build programme	Department of Infrastructure Development
85	Katorus College	Ekurhuleni	Vosloorus	SIP 13: National school build programme	Department of Infrastructure Development
86	Kgollelelang Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
87	Khanya Lesedi Sec	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
88	Kholwani Primary School	City of Johannesburg	Jabulani	SIP 13: National school build programme	Department of Infrastructure Development
89	Khulekani Primary	Metsweding District Municipality	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
90	Khuthala Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
91	Kingsway Intermediate	Ekurhuleni	Kingsway	SIP 13: National school build programme	Department of Infrastructure Development
92	Klipspruit-Wes Secondary	City of Johannesburg	Kliptown	SIP 13: National school build programme	Department of Infrastructure Development
93	Kondelelani Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
94	L/S Die Ruiters	City of Johannesburg	Roodepoort	SIP 13: National school build programme	Department of Infrastructure Development
95	Laerskool AG Visser	Sedibeng District Municipality	Heidelberg	SIP 13: National school build programme	Department of Infrastructure Development
96	Laerskool Danie Theron	City of Tshwane	Naturena	SIP 13: National school build programme	Department of Infrastructure Development
97	Laerskool Frikkie Meyer	City of Tshwane	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Specialised - Rehab	31/Mar/14	30/May/15	Education Infrastructure Grant	Programme 8	717	-	-
School - Secondary - Rehab	1/Apr/16	18/May/17	Equitable Share	Programme 8	373	10,000	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/May/17	13/May/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Mar/15	15/Jul/16	Equitable Share	Programme 8	3,734	7,424	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Specialised - Rehab	2/Dec/14	1/Jun/16	Equitable Share	Programme 8	5,526	11,247	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	13/May/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/Apr/17	13/May/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	934	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Secondary - Rehab	18/Mar/15	15/Jul/16	Equitable Share	Programme 8	3,734	10,900	-
School - Secondary - Rehab	7/Apr/15	28/May/16	Equitable Share	Programme 8	1,597	1,776	-
School - Secondary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,120	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	19/Mar/15	15/Jun/16	Equitable Share	Programme 8	2,913	5,082	-
School - Secondary - Rehab	21/Nov/14	28/Apr/16	Equitable Share	Programme 8	4,481	3,000	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	1,956	-	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,402	-	-
School - Primary - Rehab	20/Mar/15	15/May/16	Equitable Share	Programme 8	2,614	3,530	-
School - Primary - Rehab	1/Apr/15	30/Dec/15	Equitable Share	Programme 8	2,151	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Specialised - Rehab	15/Aug/14	5/Mar/16	Education Infrastructure Grant	Programme 8	2,511	-	-
School - Specialised - Rehab	15/Mar/15	15/Jan/16	Equitable Share	Programme 8	3,077	-	-
School - Secondary - Rehab	15/Mar/15	15/Apr/16	Equitable Share	Programme 8	2,987	3,033	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Primary - Rehab	22/Nov/15	15/Mar/17	Equitable Share	Programme 8	2,240	16,290	-
School - Secondary - Rehab	2/Dec/14	15/May/16	Equitable Share	Programme 8	4,694	4,925	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,402	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	2/Feb/15	2/May/16	Equitable Share	Programme 8	2,987	3,006	-
School - Primary - Rehab	7/Nov/14	9/May/15	Equitable Share	Programme 8	2,614	3,000	-
School - Primary - Rehab	1/Jun/15	28/Mar/16	Equitable Share	Programme 8	717	-	-
School - Primary - Rehab	1/Apr/17	13/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	13/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	2/Jan/16	24/Oct/17	Equitable Share	Programme 8	373	3,000	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	1/Apr/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	12/Feb/15	28/Mar/16	Equitable Share	Programme 8	2,680	-	-
School - Primary - Rehab	15/Feb/15	15/Sep/15	Equitable Share	Programme 8	2,575	-	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	934	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
98	Laerskool Kameelfontein	Metsweding District Municipality	Kameelfontein	SIP 13: National school build programme	Department of Infrastructure Development
99	Laerskool Vaalrivier	Sedibeng District Municipality	Lochvaal	SIP 13: National school build programme	Department of Infrastructure Development
100	Laerskool Verkenner	Ekurhuleni	Benoni	SIP 13: National school build programme	Department of Infrastructure Development
101	Laerskool Werda	Ekurhuleni	Lodeyko	SIP 13: National school build programme	Department of Infrastructure Development
102	Laerskool WH Coetze	City of Johannesburg	The Hill	SIP 13: National school build programme	Department of Infrastructure Development
103	Laerskools Drie Riviere	Sedibeng District Municipality	Drie Riviere	SIP 13: National school build programme	Department of Infrastructure Development
104	Lakeside Estate Primary	Sedibeng District Municipality	Lakeside Estate	SIP 13: National school build programme	Department of Infrastructure Development
105	Lakeside Primary	Sedibeng District Municipality	Lakeside	SIP 13: National school build programme	Department of Infrastructure Development
106	Lawley Primary	City of Johannesburg	Lawley	SIP 13: National school build programme	Department of Infrastructure Development
107	Leondale Primary	Ekurhuleni	Leondale	SIP 13: National school build programme	Department of Infrastructure Development
108	Lesedi Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
109	Leshata Secondary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
110	Lesiba Secondary	Ekurhuleni	Etswatwa	SIP 13: National school build programme	Department of Infrastructure Development
111	Lodirile Primary	City of Johannesburg	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
112	Lodirile Secondary	Metsweding District Municipality	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
113	Lyttelton Manor High	City of Tshwane	Lyttelton	SIP 13: National school build programme	Department of Infrastructure Development
114	Lyttelton Primary	City of Tshwane	Lyttelton	SIP 13: National school build programme	Department of Infrastructure Development
115	Mabuya Secondary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
116	Makgake Primary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
117	Mamellong Secondary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
118	Mapenane Secondary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
119	Marokolong Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
120	Masiqhakaze Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
121	Masisebenze Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
122	Matshediso Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
123	Mayibuye Prim	City of Johannesburg	Mayibuye	SIP 13: National school build programme	Department of Infrastructure Development
124	Mezodo Vocational LSEN	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
125	Mid-Ennerdale Primary	City of Johannesburg	Ennerdale	SIP 13: National school build programme	Department of Infrastructure Development
126	Mmabana Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
127	Modiselle Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
128	Molefe-Mooke Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
129	Mondeor Primary	City of Johannesburg	Mondeor	SIP 13: National school build programme	Department of Infrastructure Development
130	Moring primary	City of Johannesburg	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
131	Motheo-Foundation Primary School	City of Johannesburg	Lawley Ext 1	SIP 13: National school build programme	Department of Infrastructure Development
132	Motsweding Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
133	Mpumelelo Secondary	Metsweding District Municipality	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
134	Noordgesig Primary	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
135	Noordgesig Secondary	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
136	Omar Ebrahim Primary	City of Tshwane	Lotus Gardens	SIP 13: National school build programme	Department of Infrastructure Development
137	Palesa Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
138	Paul Mosaka primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
139	Petit High School	Ekurhuleni	Petit	SIP 13: National school build programme	Department of Infrastructure Development
140	Phelindaba Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
141	Pholosh Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
142	Phumula P School	Ekurhuleni	Phumula	SIP 13: National school build programme	Department of Infrastructure Development
143	Phumula Sec Primary	Ekurhuleni	Phumula	SIP 13: National school build programme	Department of Infrastructure Development
144	Pioneer Primary	Ekurhuleni	Actonville	SIP 13: National school build programme	Department of Infrastructure Development
145	Pretoria Technical High School	City of Tshwane	Arcadia	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,263	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	718	-	-
School - Primary - Rehab	4/Apr/15	24/Mar/16	Equitable Share	Programme 8	717	-	-
School - Primary - Rehab	14/Mar/15	28/Mar/16	Equitable Share	Programme 8	1,494	-	-
School - Primary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	3,771	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	1,449	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Sep/15	28/Mar/16	Equitable Share	Programme 8	269	-	-
School - Secondary - Rehab	4/Aug/14	16/May/15	Equitable Share	Programme 8	1,434	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	538	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Nov/15	24/Mar/15	Equitable Share	Programme 8	560	-	-
School - Primary - Rehab	17/Mar/15	28/Mar/16	Equitable Share	Programme 8	1,494	-	-
School - Specialised - Rehab	24/Nov/14	21/Jul/15	Equitable Share	Programme 8	4,124	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Mar/15	28/Mar/16	Equitable Share	Programme 8	1,554	-	-
School - Primary - Rehab	28/Jan/15	28/Sep/15	Equitable Share	Programme 8	1,292	-	-
School - Primary - Rehab	26/Mar/15	15/Mar/16	Equitable Share	Programme 8	1,583	-	-
School - Primary - Rehab	19/Feb/15	28/Mar/16	Equitable Share	Programme 8	1,494	-	-
School - Primary - Rehab	9/Apr/14	4/Aug/15	Equitable Share	Programme 8	2,509	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Feb/15	15/Mar/16	Equitable Share	Programme 8	2,719	-	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	20/Nov/14	27/May/16	Equitable Share	Programme 8	4,854	3,500	-
School - Secondary - Rehab	20/Nov/14	27/Apr/16	Equitable Share	Programme 8	5,626	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	4/Oct/13	28/May/15	Equitable Share	Programme 8	3,585	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	24/Feb/15	28/Mar/16	Equitable Share	Programme 8	373	-	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	27/Feb/15	28/Mar/16	Equitable Share	Programme 8	747	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
146	Prinshof LSEN School	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
147	Protea South Prim	City of Johannesburg	Protea	SIP 13: National school build programme	Department of Infrastructure Development
148	Pumla School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
149	Qoqa Secondary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
150	Ramabele Primary	City of Tshwane	New Eersterust	SIP 13: National school build programme	Department of Infrastructure Development
151	Randfontein High School	Metsweding District Municipality	Greenhills	SIP 13: National school build programme	Department of Infrastructure Development
152	Reasoma Secondary School	City of Johannesburg	Protea Glen	SIP 13: National school build programme	Department of Infrastructure Development
153	Reboni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
154	Refithlile primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
155	Reneilwe Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
156	Rethabiseng Primary 1	Metsweding District Municipality	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development
157	Rodepoort Primary	City of Johannesburg	Rodepoort	SIP 13: National school build programme	Department of Infrastructure Development
158	Ruabohale Junior Secondary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
159	Rust-Ter-Vaal Primary	Sedibeng District Municipality	Rus Ter Vaal	SIP 13: National school build programme	Department of Infrastructure Development
160	Samuel Mangala Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
161	Sapphire Secondary School	Sedibeng District Municipality	Bophelong	SIP 13: National school build programme	Department of Infrastructure Development
162	School - Primary	West Rand District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
163	Sebetsa-O-Tholempotso	City of Johannesburg	Doornkop	SIP 13: National school build programme	Department of Infrastructure Development
164	Sekampaneng Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
165	Senyamo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
166	Shadrack Mbambo Primary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
167	Shalimar Ridge	Sedibeng District Municipality	Shalimar Idge	SIP 13: National school build programme	Department of Infrastructure Development
168	Sibonelo Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
169	Singobile Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
170	Siphiwe Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
171	Sizwile LSEN	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
172	Spectrum Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
173	St Asngers	City of Johannesburg	Kaya Sands	SIP 13: National school build programme	Department of Infrastructure Development
174	Stoneridge Prim	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
175	Thabaneng Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
176	Thamsanqa Secondary School	City of Johannesburg	Orangefarm	SIP 13: National school build programme	Department of Infrastructure Development
177	Thembelihle Primary School	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
178	Thembinkasi LSEN	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
179	Thubelihle Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
180	Thuthukani Tswelopele Primary	Ekurhuleni	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
181	Thuthuzekani Primary	City of Johannesburg	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
182	Thuto-Ke-Maatla Comprehensive School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
183	Tlhokomelo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
184	Tlotlomphe Primary School	City of Tshwane	Go-Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
185	Toekomsrust Primary	Metsweding District Municipality	Toekomsrust	SIP 13: National school build programme	Department of Infrastructure Development
186	Transoranje LSEN	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
187	Tsakane Secondary School	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
188	Tsakani Primary School	Metsweding District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Specialised - Rehab	4/Nov/14	4/Oct/16	Equitable Share	Programme 8	8,754	25,000	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Specialised - Rehab	24/Nov/14	3/Oct/15	Equitable Share	Programme 8	4,381	-	-
School - Secondary - Rehab	29/Apr/15	28/Mar/16	Equitable Share	Programme 8	1,680	-	-
School - Primary - Rehab	30/Jan/15	30/Sep/15	Equitable Share	Programme 8	1,523	-	-
School - Secondary - Rehab	29/Nov/15	24/Sep/16	Equitable Share	Programme 8	934	4,975	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Feb/15	15/Nov/15	Equitable Share	Programme 8	3,215	-	-
School - Primary - Rehab	27/Mar/14	9/Apr/15	Equitable Share	Programme 8	1,076	-	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	1,076	-	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	Cancelled	Cancelled	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	1,434	-	-
School - Primary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	1,828	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	5/Nov/14	17/Jun/15	Equitable Share	Programme 8	2,862	-	-
School - Specialised - Rehab	24/Nov/14	21/May/16	Equitable Share	Programme 8	6,289	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Nov/15	15/Oct/16	Equitable Share	Programme 8	561	4,242	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	3/Sep/15	28/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Specialised - Rehab	15/Nov/15	5/Nov/16	Equitable Share	Programme 8	373	4,000	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	934	-	-
School - Primary - Rehab	24/Nov/14	24/Jun/15	Equitable Share	Programme 8	1,358	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	4/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Specialised - Rehab	3/Feb/15	3/Aug/16	Equitable Share	Programme 8	14,963	40,000	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
189	Tsako Thaba Secondary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
190	Tshepana Primary School	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
191	Tshepisoong Primary School	City of Johannesburg	Tshepisoong	SIP 13: National school build programme	Department of Infrastructure Development
192	Umqhele Sec	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
193	Umsobomvu Primary School	Ekurhuleni	Kwa-Thema	SIP 13: National school build programme	Department of Infrastructure Development
194	Umtshabeka Prim	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
195	Unity Secondary School	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
196	Uvuyo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
197	Venterspost Primary	Metsweding District Municipality	Venterspost	SIP 13: National school build programme	Department of Infrastructure Development
198	Venterspost Primary (Sinkhole)	West Rand District Municipality	Venterspost	SIP 13: National school build programme	Department of Infrastructure Development
199	Vukosi Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
200	Vuwani Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
201	Westbury Sekonder	City of Johannesburg	Westbury	SIP 13: National school build programme	Department of Infrastructure Development
202	Westerlig Primary	City of Tshwane	Danville	SIP 13: National school build programme	Department of Infrastructure Development
203	Westonaria Primary	Metsweding District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
204	Winnie Madikizela Mandela Training Centre	Ekurhuleni	Senaoana	SIP 13: National school build programme	Department of Infrastructure Development
205	Zenzeleni Primary School	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
Total for Rehabilitation, renovations and refurbishments					
4. Maintenance and repairs					
1	EPWP (Expanded Public Works Programme)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
2	GDE office buildings	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
3	General services	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
4	Unplanned Maintenance (Dolomite)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
5	Unplanned Maintenance ordinary schools (Roster)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
6	Unplanned Maintenance special schools (Roster)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
Total for Maintenance and Repairs					
Total Education Infrastructure					

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - Rehab	4/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	3/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,993	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	16/Sep/11	29/Jun/12	Equitable Share	Programme 8	1,631	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Mar/15	28/Mar/16	Equitable Share	Programme 8	2,091	-	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	373	-	-
School - Primary - Rehab	15/Apr/15	15/Mar/16	Equitable Share	Programme 8	986	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	5/Apr/15	28/Jul/16	Equitable Share	Programme 8	3,361	3,000	-
School - Secondary - Rehab	19/Nov/14	18/May/15	Equitable Share	Programme 8	2,654	-	-
School - Primary - Rehab	6/Nov/14	12/Oct/15	Equitable Share	Programme 8	3,319	-	-
School - Primary - Rehab	8/Apr/15	28/Mar/16	Equitable Share	Programme 8	1,493	-	-
School - Specialised - Rehab	19/Nov/14	19/Nov/15	Equitable Share	Programme 8	3,252	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
					285,519	451,460	62,663
Job creation - various projects	1/Apr/15	31/Mar/16	EPWP incentive grant	Programme 8	2,409	-	-
Head Office - District Offices - Teachers' Centres etc	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	15,242	21,603	15,016
Vacant Site Maint, Water supply, Sanitation	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	9,222	7,216	7,223
Unplanned Maintenance (Dolomite)	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,430	3,115	1,664
Unplanned Maintenance ordinary schools (Roster)	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	387,826	255 928	272 419
Unplanned Maintenance special schools (Roster)	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	4,080	4,000	4,896
					421,209	291 862	301 218
					2,606,399	2,599,522	2,819,498

